

we believe that EVERY student deserves the best possible education in a society of vast inequalities.

EQUITY

22 schools
8,492 students
supported through school-wide services

704
case-managed students

- 90% students of color
- 96% low-income
- 31% experienced homelessness
- 35% English language learner
- 97% exposed to trauma*

these students are much more than their demographics

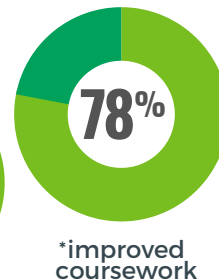
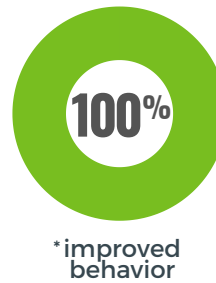
*as defined by Adverse Childhood Experiences

OPPORTUNITY

we believe in providing EVERY student access to the supports they need to thrive.

- academic assistance
- college & career prep
- basic needs
- social-emotional
- mentoring
- enrichment

student supports



*% reflects students with that goal

student outcomes

we believe in order to create optimal learning environments for EVERY student, we must all work together.

COLLABORATION



community support

106 community partners

362 donors

92 volunteers

\$517,684 in-kind donations

Our vision is that success will no longer be predictable based on one's race or socioeconomic status.

vision

ACHIEVEMENT CIRCLE Recognizing cash gifts of \$1,000+

MAJOR DONORS

\$25,000+

City of Renton
 Communities In Schools National
 Communities In Schools of Washington
 Community Center for Education Results
 First Financial Northwest Foundation
 Grousemont Foundation
 Grousemont G5 Committee
 Lake Washington School District
 Renton School District
 Safeway Albertson's Companies
 The Seattle Foundation
 School's Out Washington
 St. Joseph Community Partnership Fund
 Tukwila School District

\$10,000-\$24,999

Janine & Robert Dodson
 Kessel-Frankenburg Family Fund
 Norcliffe Foundation
 Northwest Children's Foundation
 Puget Sound Energy Foundation
 Walker's Renton Subaru/Mazda

THANK YOU

every dollar is critical to our mission and we express our sincere thanks to everyone who supported us this year.

\$5,000-\$9,999

Kaye Smith
 King County Parks
 The Lester & Bernice Smith Foundation
 Medina Foundation
 Mentor Washington
 O.J. Harper Engineering Children's Needs Fund
 Renton Regional Community Foundation
 Republic Services
 United Association of the Plumbers & Pipe Fitting UA Local 32

\$2,500-\$4,999

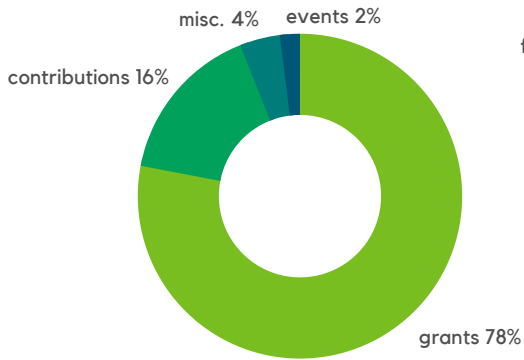
BECU
 The Campion Foundation
 City of Tukwila
 Jennifer Conus
 Andrea & Terry Dombroski
 GEICO Philanthropic Foundation
 Gesa Credit Union
 Greg & Sherre Piantanida
 Renton Education Association
 The Spot Sports Bar & Grill
 Starbucks Foundation
 Roger Wickstrom
 Jonathan Wong

\$1,000-\$2,499

Pam Breske
 David & Diane Coulombe
 Steve & Judy Craig
 Dutch Bros Coffee
 Brian Fellon
 Frederick Stearns Foundation
 Karen Friend & Bob Loudon
 Dolores Gibbons & Milton Snyder
 Jaime & Michael Greene
 Kaiser Permanente
 Rebecca L'Amour & Kenneth Stepien
 Cort Leininger
 David & Roberta Loudon
 Cathy Martinez & Ben Herrera
 Michael McCarron
 Multi-Service Center
 Pacific Medical Centers
 Myung Park
 Eric & Kimber Prince
 Eli Reddell
 Rosemary Sixbey
 Sound Credit Union
 Target
 Debra Tito
 Shelly Waffle
 Windermere Foundation
 Yuki Yang

reflects donor information for July 1, 2020-June 30, 2021

ANNUAL OPERATING BUDGET

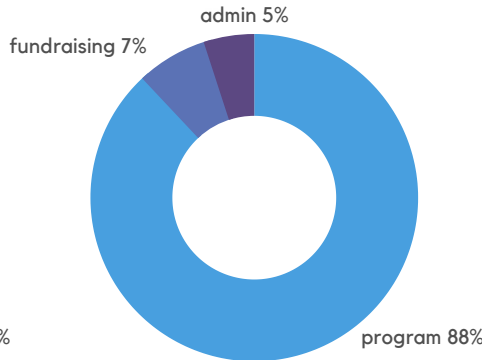


revenue

contributions: \$239,991
 grants: \$1,182,614
 events: \$27,762
 misc. income: \$57,207

total revenue: \$1,507,574

*restricted income for 21/22: \$311,000



expenses

program: \$1,049,656
 fundraising: \$82,414
 admin: \$64,176

total expenses: \$1,196,246

Looking Ahead 2021/2022

4 NEW SCHOOLS



budget

\$1,511,602

BOARD OF DIRECTORS

Jonathan Wong, *Chair*
 Costco Wholesale

Andrea Dombroski, *Vice Chair*
 Puget Sound Educational Service Dist.

Yuki Yang, *Secretary*
 Ideal Option

Lynn Desmarais, *Treasurer*
 Former Renton School Board

Capree Bell
 Amazon

Julienne DeGeyter
 South Seattle College

Tyrell Hardtke
 Renton School District

Melinda Hunsaker
 T-Mobile

Cathy Martinez
 Legacy Dev. & Management

Nikki O'Brien
 Renton School District

Myung Park
 Pierce College

AK Sterling
 Seattle Central College

Tavia Williams
 Boeing

Jaime Greene
 Executive Director