

**Equity:** We believe that EVERY student deserves the best possible education in a society of vast inequalities.

**Opportunity:** We believe in providing EVERY student access to the experiences, resources and support that allow them to thrive and reach their full potential.

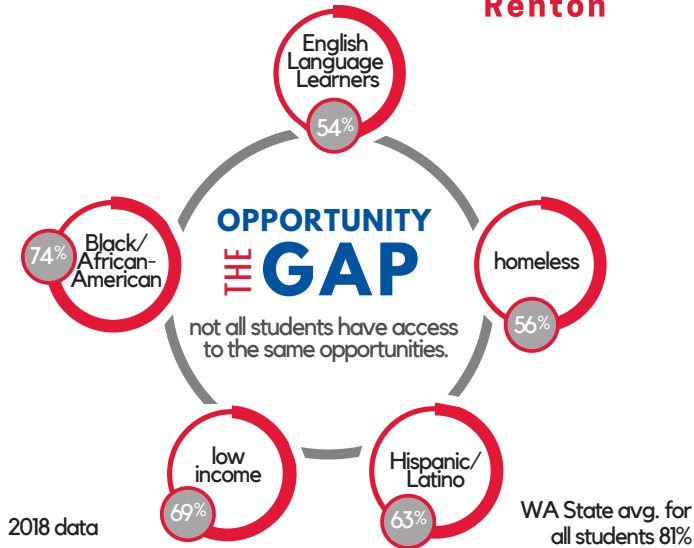
**Collaboration:** We believe in order to create optimal learning environments for EVERY student, we must all work together.

our work is guided by our **CORE VALUES**

The **mission** of Communities In Schools is to surround students with a community of support, empowering them to stay in school and achieve in life.

## • THE NEED •

### On-time GRADUATION RATES Renton



## • IMPACT •

of the **504** case-managed students



improved

Attendance **91%**

**91%** low-income



improved

Behavior **94%**

**90%** of color



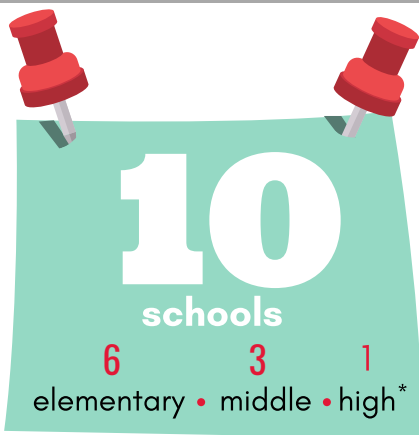
improved

Coursework **98%**

**41%** homeless

**38%** ELL

**91%** exposed to trauma



students supported through school-wide services

**6,260**

**93%** of parents/guardians reported an **increase** in their ability to help their child succeed in school.

**93%** of parents/guardians reported an **increased** connection with the school.

**95%** of students reported that their sense of belonging at school **increased**.

\*2 full-time Site Coordinators

## • STUDENT SUPPORTS •



academic assistance



college & career prep



family engagement



basic needs



community & service learning



life/social skills



behavior intervention



enrichment



mentoring

**138** students mentored  
85 mentors  
2,046 hours

success will no longer be predictable

**CIS VISION**

based on one's status

# ACHIEVEMENT CIRCLE

Recognizing cash gifts of \$1,000+

July 1, 2018-June 30, 2019

MAJOR DONORS

## \$25,000+

City of Renton  
Communities In Schools of Washington  
Renton School District

## \$10,000-\$24,999

First Financial Northwest Foundation  
Hasbro Children's Fund  
Inspirus Credit Union  
Kaiser Permanente  
The Norcliffe Foundation  
Northwest Children's Foundation  
The Seattle Foundation  
Walker's Renton Subaru/Mazda

## \$5,000-\$9,999

Geico  
Robert & Janine Dodson  
Muckleshoot Charity Fund  
OJ Harper Engineering Fund  
Republic Services  
United Way of King County  
Youth Development Executives of King County

## \$2,500-\$4,999

Cadillac of Bellevue  
Catherine Holmes Wilkins Foundation  
King County Best Starts For Kids  
King County Parks Department  
Mercer Island Rotary  
Rotary Club of Renton  
The Spots Sports Bar & Grill  
Toyota of Renton

## \$1,000-\$2,499

Allstate Foundation  
Balancing Service Co.  
Charlie Conner & Anne Simpson  
Andrea & Terry Dombroski  
E&J Gallo Winery  
First Financial Northwest Bank  
Jaime & Michael Greene  
Jennifer & Craig Gryniewicz  
Kaye Smith  
King & Bunny's Appliances  
Jim & Jackie Patten  
Sherre & Greg Piantanida  
Return to Renton Car Show  
Deb Tito  
Jim Ventris  
Yuki Yang

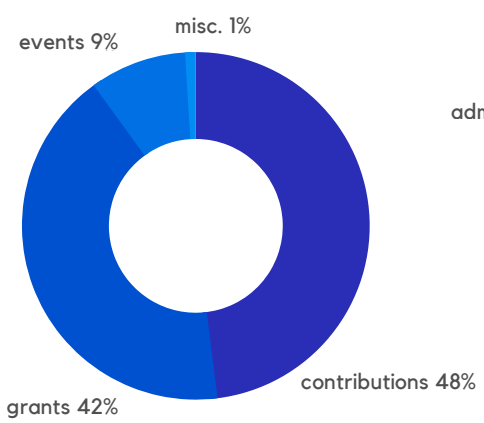
# THANK YOU

every dollar is critical to our mission and we express our sincere thanks to everyone who supported us this year

For every dollar invested in CIS, there is **\$11.60** return on investment

(EMSI Economic Impact Study, 2012)

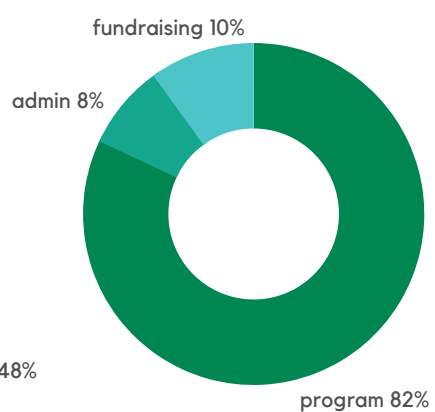
ANNUAL OPERATING BUDGET



### revenue

contributions: \$372,276  
grants: \$319,323  
events: \$72,054  
misc. income: \$5,354  
(interest/unrealized gain)

**total revenue: \$769,007**



### expenses

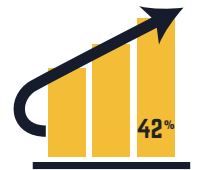
program: \$631,116  
fundraising: \$76,965  
admin: \$58,995

**total expenses: \$767,076**

## Looking Ahead to 2019/2020

revenue **\$1,100,919**

expense **\$1,091,198**



mobile

**STUDENT SUPPORT**

case manager

supporting homeless unaccompanied minors at

Hazen • Lindbergh • Renton High Schools

BOARD OF DIRECTORS

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Yuki Yang  
Ideal Option

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\*2018/19 board members.

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